

Sub: Projects proposed by Karnataka Forest Department under Wildlife Sector for funding through KFWCCMF

Sector	Wildlife
Name of the Project	5. Staff Welfare Projects
Proposal submitted by Unit	Mysuru Territorial Division, Mysuru
Total Project Cost (Rs. In Lakhs)	115.5 Lakhs
Coverage/Area (in Ha) & Forest Block	Mysuru Territorial DIvision
Project Duration- In Years	1 year
Project Implementing Agency: Department/Funding Agency	Karnataka Forest Department/Funding agency
Objective of the Project	<ul style="list-style-type: none"> • To promote positive work environment. • To ensure safe & healthy environment for frontline staff • To ensure positive worklife balance.
Output (Activities/ Quantity)	<p>Activities/Quantity</p> <ul style="list-style-type: none"> • Improving accommodation for frontline staff Residential Quarters for Frontline staff- 6 Nos. • Providing equipments& uniforms – 150 Nos <p>Output:</p> <ul style="list-style-type: none"> • To provide sophisticated accomadation • To provide medical facilities. • To provide safety equipements.
Justification/Essentiality	To provide the Moral support to the staff, the above mentioned proposals are essential to be provided herewith.
Outcome (3 measurable outcomes)	<ul style="list-style-type: none"> - Reduced stress & burnouts. - Job satisfaction & motivation. - Enhanced work-life balance. - Positive impact on staff resulting in effective Forest protection.
Whether, the proposed project is as per approved/proposed Management plan/Working Plan	-NA-

Brief Note on the project proposed under CSR Fund

Mysuru division is Traditional division consisting of different types of forests. As this division is sharing boundaries with Mandya Territorial division, the leopard conflict since the areas surrounded are adequate for leopards where many of theses are abonded quarries. This division is a connectivity bridge between Biligiriranganta, Nagarahole&Bandipura Tiger reserves with small patch of dry deciduous & scrubs. So the movement of Elephants through the areas of this division have become common which is resulting in Crop, human loses & property loses. The Frontline staff of this division are working diligently to reduce Human-Animal conflict. Operations w.r.t Human-Animal Conflict are being carried out continuously throughout the year. Frontline staff have been working continuously to reduce the MAC issues . In order to provide the Moral support ,the above mentioned proposals are essential to be provided herewith.

Details of facilities required

S1 No.	Particulars	Qty	Rate	Amount in Lakhs
1	Residential Quarters for Frontline staff- 6 Nos.	6 Nos	18.00	108.00
2	Providing equipments& uniforms – 150	150 Nos	0.05	7.50
Total				115.50



Deputy Conservator of Forests
Mysuru Division, MYSURU

Map

